

FY1964 Progress Report

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for the Period 1 July through 30 November 1963

I. General

This contract will provide spare devices and sub-assemblies for systems produced under Contracts KD3540, FL4001, P. O. 13832 and P. O. 12393. In addition, three separate items: ECP-1 Nav. Panel Change; ECP-1 Reprogram Computer; and Scope Change #1 System Test Rack are included as part of this contract.

II. Work Accomplished - 1 July through 30 November.

- A. All piece parts including inertial components are on order.
- B. Fabrication has commenced.
- C. ECP-1 was begun but halted pending customer technical direction.
- D. Scope change #1, System Test Rack procurement began in October.

III. Work Scheduled

- A. Delivery of FY1964 spares will begin in January 1964 and continue through June 1964.
- B. The priority for delivery of 1964 spares will be on devices such as modules and sub-assemblies which will be used in overhaul and repair of returned goods.
- C. Major devices and field spares will be delivered in the second quarter of calendar year 1964.
- D. All deliveries are scheduled to be complete by 30 June 1964.
- E. Definition of FY1965 spares is being worked on now in order to facilitate new provisioning in an expeditious manner.
- F. A detail schedule will be submitted in the next report.

IV. Financial Status

A financial summary appears below:

V. Overtime Status

A table of hours used from 1 July through fiscal November (17th) with a December forecast appears below:

<u>Period (fiscal)</u>	<u>No. of Weeks</u>	<u>Hrs. Requested</u>	<u>Hrs. Expended</u>
1 Jul - 28 Jul	4	N/A	
29 Jul - 25 Aug	4	N/A	
26 Aug - 22 Sep	4	N/A	20
23 Sep - 20 Oct	4	N/A	27
21 Oct - 17 Nov	4	N/A	219
18 Nov - 31 Dec	6	300	

Your approval is requested.